



Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00119123

Report Date: 1/6/2022

Project Title: Accelerator Lab - Bosnia and Herzegovina

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115686 Accelerator Lab - BIH	Communications & Local En	21/6/2019	31/12/2022	UNDP	30000	QFFD	71300	Local Consultants	15,000.00
				UNDP	30000	QFFD	75100	Facilities & Administration	1,200.00
	Country Accelerator Lab Tea	21/6/2019	31/12/2022	UNDP	30000	GER	61100	Salary Costs - NP Staff	229,186.00
				UNDP	30000	QFFD	72300	Materials & Goods	1,300.00
				UNDP	30000	QFFD	73100	Rental & Maintenance-Premises	13,000.00
				UNDP	30000	GER	75100	Facilities & Administration	18,335.00
				UNDP	30000	QFFD	75100	Facilities & Administration	1,864.00
				UNDP	30000	QFFD	75700	Training, Workshops and Confer	9,000.00
	Experiments & Solutions Ma	21/6/2019	31/12/2022	UNDP	30000	QFFD	71300	Local Consultants	15,000.00
				UNDP	30000	QFFD	71400	Contractual Services - Individ	34,000.00
				UNDP	30000	QFFD	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	30000	QFFD	73100	Rental & Maintenance-Premises	1,700.00
				UNDP	30000	QFFD	74500	Miscellaneous Expenses	3,000.00
				UNDP	30000	QFFD	75100	Facilities & Administration	4,936.00
				UNDP	30000	QFFD	75700	Training, Workshops and Confer	3,000.00
	TOTAL								355,521.00
	GRAND TOTAL								355,521.00